

PETROVIETNAM POWER NHON TRACH 2 JOINT STOCK COMPANY (NT2)

Dong Nai, August 16 2021

MONTHLY BUSINESS NOTICE (August 2021)

NT2 is pleased to update to our esteemed shareholders and potential investors with our actual business performance in July 2021, as well as our business plan in August 2021 as follows:

1. Business Performance Result in July, 2021

a. Commercial Power Production:

No	Contents	Plan in July 2021	Result in July 2021	Actual Performance to Plan in July 2021 (%)	Accumulated up to July 2021	Accomplishment of 2021 Plan (%)
	(1)	(2)	(3)	(4)=(3)/(2)	(5)	(6)
1	Commercial Electricity Output (million kilowatt- hours)	390	230.33	59.06%	2,139.51	46.51%
2	Electricity Sales Revenue (billion Vietnamese dongs)	650.82	509.80	78.33%	3,713.72	48.15%

Note:

- Electricity Output in July 2021 was low due to Covid -19 pandemic effect which made low load demand and the increase of renewable energy sources;
- Revenue in July 2021 was lower than its plan because monthly electricity output was lower than plan;
- Average gas price in July 2021 was set at 7.912507 US dollas /million BTU.

b. Main activities in July 2021:

- In July, staying at Nhon Trach 2 power plant following both method "three on the spot" and "one road, two places" to avoid spread of Covid -19.
- In July, propagating, controlling and fighting against acute respiratory infection caused by Covid 19.
- July 01st, NT2 has participated in Vietnam Competitive Generation Market (VCGM) for 09 years.

- July 02nd, holding workshop to report on inventory level installation and evaluate on the use of materials.
- July 19th, disclosing Financial Statement of Quarter II/2021.
- July 20th, 100% employees of NT2 who were tested Covid-19, got negative results.
- July 26th, reporting on the Corporate Governance of the first 06 months of 2021.
- July 30th, disclosing the audited financial statement of the first 06 months of 2021.

2. Business Plan in August, 2021

a. Commercial Power Production in August, 2021

Commercial Electricity Output of August 2021 as per monthly business plan is 370 million kilowatt-hours. By July 16th, NT2 has generated 89,68 million kilowatt - hours, which is equivalent to 24.24% of its monthly business plan.

b. Main Activities of NT2 in August, 2021

- In August, staying at Nhon Trach 2 power plant following both method "three on the spot" and "one road, two places" to avoid spread of Covid -19.
- In August, propagating, controlling and fighting against acute respiratory infection, caused by Covid 19.
- August 06th, employees of NT2 cleaned around company.
- August 10th, 100% employees of NT2 were vaccinated Astrazeneca for 01st shot.
- August 12th, the document of award "Top 100 Vietnameses Sustainable Enterprises in 2021" was completed.
- August 13th, 88/177 of NT2 employees were vaccinated Astrazeneca for 02nd shot (gained 50%).

LF OF DIRECTOR.

Nguyen Van Quyen